



United States Department of Commerce

Economic Development Administration

Fiscal Year 2027

Congressional Justification

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**DEPARTMENT OF COMMERCE
ECONOMIC DEVELOPMENT ADMINISTRATION
Budget Estimates, Fiscal Year 2027
Congressional Justification
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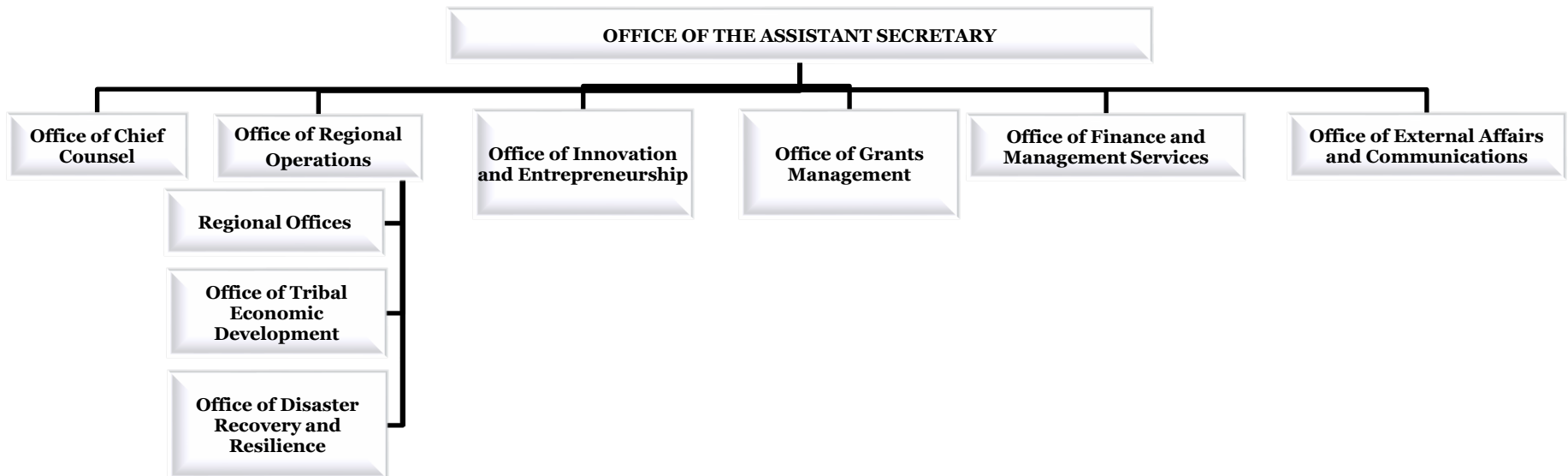
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Department of Commerce
Economic Development Administration
Budget Estimates, Fiscal Year 2027
Current Organization Chart



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**Department of Commerce
Economic Development Administration
Budget Estimates, Fiscal Year 2027
Executive Summary**

The Administration's Fiscal Year (FY) 2027 Budget builds on the President's commitment to advance the vision of a Federal Government that spends taxpayer dollars more efficiently and effectively and provides necessary services in support of key national priorities while reducing deficits and keeping the Nation on a responsible fiscal path. The Administration has made the necessary tradeoffs and choices inherent in pursuing these goals. This means changing the role and size of the Federal Government and prioritizing the programs that provide a good return for the taxpayer, as well as those that serve the most critical functions while consolidating or eliminating duplicative, ineffective, or less critical programs.

In support of these goals, the Economic Development Administration (EDA) FY 2027 budget requests \$20 million to cover the costs associated with closing down the agency and restoring confidence in America's fiscal management.

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Department of Commerce
Economic Development Administration
Budget Estimates, Fiscal Year 2027
FY 2027 PROGRAM INCREASES / DECREASES / TERMINATIONS
(Dollar amounts in thousands)
(By Appropriation, Largest to Smallest)

Increases

Page No in CJ	Appropriation	Budget Program	Title of Increase	- Positions	Budget Authority
None					
Subtotal, Increases				0	0

Decreases

Page No in CJ	Appropriation	Budget Program	Title of Decrease	Positions	Budget Authority
EDA-99	S&E	Salaries and Expenses	Operations and Administration	(139)	(43,275)
Subtotal, Decreases				(139)	(43,275)

Terminations

Page No in CJ	Appropriation	Budget Program	Title of Termination	Positions	Budget Authority
EDA-17	EDAP	Public Works	Grants	0	(100,000)
EDA-23	EDAP	Partnership Planning	Grants	0	(34,500)
EDA-29	EDAP	Technical Assistance	Grants	0	(10,000)
EDA-35	EDAP	Research and Evaluation	Grants	0	(2,000)
EDA-41	EDAP	Trade Adjustment Assistance	Grants	0	(7,500)
EDA-47	EDAP	Economic Adjustment Assistance	Grants	0	(39,500)
EDA-53	EDAP	Assistance to Indigenous Communities	Grants	0	(5,000)
EDA-59	EDAP	Assistance to Energy Transition Communities	Grants	0	(80,000)
EDA-65	EDAP	Regional Innovation	Grants	0	(50,000)
EDA-71	EDAP	STEM Apprenticeships	Grants	0	(2,500)
EDA-77	EDAP	Distressed Area Recompete Pilot Program	Grants	0	(18,000)
EDA-83	EDAP	Regional Technology and Innovation Hubs	Grants	0	(41,000)
EDA-89	EDAP	Workforce Training Grants	Grants	0	(10,000)
Subtotal, Terminations				0	(400,000)
Total, Increases, Decreases and Terminations				(139)	(443,275)

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Department of Commerce
Economic Development Administration
Budget Estimates, Fiscal Year 2027
Economic Development Assistance Programs (Discretionary)
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
Appropriation Available, 2026	0	0	400,000	1,475,535
2027 Adjustment to Base				
Less: Estimated Recoveries, 2027				
2027 Base	0	0	400,000	1,475,535
Plus: 2027 Program changes	0	0	(400,000)	(1,043,639)
2027 Estimate	0	0	0	431,896

**Comparison by activity /
subactivity
with totals by activity**

subactivity with totals by activity			2025		2026		2027		2027		Increase/Decrease	
			Actual ^{/5}		Enacted		Base		Estimate		over 2027 Base	
			Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Public Works	Pos./BA	0	100,000	0	100,000	0	100,000	0	0	0	(100,000)	
	FTE/Obl.	0	39,163	0	100,000	0	100,000	0	0	0	(100,000)	
Partnership Planning	Pos./BA	0	34,500	0	34,500	0	34,500	0	0	0	(34,500)	
	FTE/Obl.	0	35,470	0	34,500	0	34,500	0	0	0	(34,500)	
Technical Assistance	Pos./BA	0	5,000	0	10,000	0	10,000	0	0	0	(10,000)	
	FTE/Obl.	0	505	0	10,000	0	10,000	0	0	0	(10,000)	
Research and Evaluation	Pos./BA	0	2,000	0	2,000	0	2,000	0	0	0	(2,000)	
	FTE/Obl.	0	0	0	2,000	0	2,000	0	0	0	(2,000)	
Trade Adjustment Assistance	Pos./BA	0	0	0	7,500	0	7,500	0	0	0	(7,500)	
	FTE/Obl.	0	0	0	7,500	0	7,500	0	0	0	(7,500)	
Economic Adjustment Assistance	Pos./BA	0	57,500	0	39,500	0	39,500	0	0	0	(39,500)	
	FTE/Obl.	0	28,763	0	39,500	0	39,500	0	0	0	(39,500)	

**Comparison by activity / subactivity
with totals by activity**

			2025			2026			2027			2027			Increase/Decrease over 2027 Base
			Actual			Enacted			Base			Estimate			
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Assistance to Indigenous Communities	Pos./BA	0	5,000	0	5,000	0	5,000	0	5,000	0	0	0	0	0	(5,000)
	FTE/Obl.	0	377	0	5,000	0	5,000	0	5,000	0	0	0	0	0	(5,000)
Assistance to Energy Transition Communities	Pos./BA	0	75,000	0	80,000	0	80,000	0	80,000	0	0	0	0	0	(80,000)
	FTE/Obl.	0	6,759	0	80,000	0	80,000	0	80,000	0	0	0	0	0	(80,000)
Regional Innovation	Pos./BA	0	50,000	0	50,000	0	50,000	0	50,000	0	0	0	0	0	(50,000)
	FTE/Obl.	0	0	0	50,000	0	50,000	0	50,000	0	0	0	0	0	(50,000)
STEM Apprenticeship Program	Pos./BA	0	0	0	2,500	0	2,500	0	2,500	0	0	0	0	0	(2,500)
	FTE/Obl.	0	0	0	2,500	0	2,500	0	2,500	0	0	0	0	0	(2,500)
Distressed Area Recompete Pilot Program	Pos./BA	0	0	0	18,000	0	18,000	0	18,000	0	0	0	0	0	(18,000)
	FTE/Obl.	0	40,688	0	18,000	0	18,000	0	18,000	0	0	0	0	0	(18,000)
Regional Technology and Innovation Hubs	Pos./BA	0	41,000	0	41,000	0	41,000	0	41,000	0	0	0	0	0	(41,000)
	FTE/Obl.	0	73,705	0	41,000	0	41,000	0	41,000	0	0	0	0	0	(41,000)
Workforce Training Grants	Pos./BA	0	0	0	10,000	0	10,000	0	10,000	0	0	0	0	0	(10,000)
	FTE/Obl.	0	0	0	10,000	0	10,000	0	10,000	0	0	0	0	0	(10,000)
Disaster Supplemental Appropriations Act, 2018	Pos./BA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FTE/Obl.	0	9,725	0	9,725	0	9,725	0	9,725	0	0	0	0	0	(9,725)
Additional Supplemental Appropriations for Disaster Relief Act, 2019	Pos./BA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FTE/Obl.	0	3,173	0	3,173	0	3,173	0	3,173	0	0	0	0	0	(3,173)
Disaster Relief Supplemental Appropriations Act, 2023	Pos./BA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FTE/Obl.	0	183,459	0	62,637	0	62,637	0	62,637	0	0	0	0	0	(62,637)
Disaster Relief Supplemental Appropriations Act, 2025	Pos./BA	0	1,510,000	0	0	0	0	0	0	0	0	0	0	0	0
	FTE/Obl.	0	15,804	0	1,000,000	0	1,000,000	0	1,000,000	0	431,896	0	431,896	0	(568,104)
Total ^{/1}	Pos./BA	0	1,880,000	0	400,000	0	400,000	0	400,000	0	0	0	0	0	(400,000)
	FTE/Obl.	0	437,591	0	1,475,535	0	1,475,535	0	1,475,535	0	431,896	0	431,896	0	(1,043,639)

**Comparison by activity / subactivity
with totals by activity**

	2025		2026		2027		2027	Increase/Decrease	
	Actual		Enacted		Base		Estimate	over 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel
Adjustments for									
Recoveries ^{/1}		(81,307)		(76,000)		(76,000)		(38,000)	38,000
Unobligated balance, start of year ^{/2}		(513,434)		(1,945,039)		(1,945,039)		(885,504)	1,059,535
Unobligated balance transferred		(188)		0		0		0	0
Unobligated balance, end of year ^{/2/3}		1,945,039		885,504		885,504		428,608	(456,896)
Rescission or cancellation of unobligated balances ^{/4}		30,000		60,000		60,000		63,000	3,000
Unobligated balance expiring		0		0		0		0	0
Financing from transfers:						0			
Transfer from other accounts (-)		0		0		0		0	0
Transfer to other accounts (+) ^{/2}		62,300		0		0		0	0
Appropriation		1,880,001		400,000		400,000		0	(400,000)

^{/1}Columns may not add due to rounding

^{/2}Amounts include both disaster and non-disaster funding.

^{/3} FY 2027 EDAP unobligated balance, end of year, reflects the current budget baseline and presentation assumptions. EDA anticipates obligating additional funds in FY 2026 and FY 2027 as award plans are finalized and approved, with obligation estimates to be updated at a later date in the fiscal year.

^{/4}Rescission or proposed cancellation amounts are non-disaster funding only.

^{/5} In the FY 2025 Spend Plan, EDA retired the Good Jobs Challenge program as a standalone line item. Program operations were subsumed into Economic Adjustment Assistance, with \$25 million of FY 2025 obligations in the Economic Adjustment Assistance line attributable to operations associated with the former Good Jobs Challenge. EDA is now executing workforce programming under the new Workforce Training Grants authority Congress authorized in the Thomas R. Carper Water Resources Development Act of 2024 (Pub. L. 118-272).

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs (Discretionary)
SUMMARY OF FINANCING
(Dollar amounts in thousands)

	2025 Actual	2026 Enacted	2027 Base	2027 Estimate	Increase/Decrease over 2027 Base
Total Obligations	437,591	1,475,535	1,475,535	431,896	(1,043,639)
Offsetting collections from:					
Federal funds	0	0	0	0	0
Trust funds	0	0	0	0	0
Non-Federal sources	0	0	0	0	0
Recoveries	(81,307)	(76,000)	(76,000)	(38,000)	38,000
Unobligated balance, start of year	(513,434)	(1,945,039)	(1,945,039)	(885,504)	1,059,535
Unobligated balance, transferred	(188)	0	0	0	0
Unobligated balance, end of year	1,945,039	885,504	885,504	428,608	(456,896)
Rescission or cancellation of unobligated balances	30,000	60,000	60,000	63,000	3,000
Budget Authority	1,817,701	400,000	400,000	0	(400,000)
Financing:					
Transfer from other accounts (-)	0	0	0	0	0
Transfer to other accounts (+)	62,300	0	0	0	0
Appropriation	1,880,001	400,000	400,000	0	(400,000)

/1 Amounts include both disaster and non-disaster funding.

/2 Rescission or cancellation amounts are non-disaster funding only.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Public Works

Line Item	2025 Actual		2026 Enacted		2027 Base		2027 Estimate		Increase/Decrease over 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0 100,000	0 100,000	0 100,000	0 100,000	0 100,000	0 0	0 0	0 0	(100,000)
	FTE/Obl	0 39,163	0 100,000	0 100,000	0 100,000	0 100,000	0 0	0 0	0 0	(100,000)
Total	Pos./BA	0 100,000	0 100,000	0 100,000	0 100,000	0 100,000	0 0	0 0	0 0	(100,000)
	FTE/Obl	0 39,163	0 100,000	0 100,000	0 100,000	0 100,000	0 0	0 0	0 0	(100,000)

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**Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE**
(Dollar amounts in thousands)

Activity: Public Works

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Public Works program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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**Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027**
(Dollar amounts in thousands)

		2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount
Public Works	Pos./BA	0	100,000	0	0	0	(100,000)
	FTE/Obl.	0	100,000	0	0	0	(100,000)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Partnership Planning

		2025		2026		2027		2027		Increase/Decrease	
		Actual		Enacted		Base		Estimate		over 2027 Base	
Line Item		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0	34,500	0	34,500	0	34,500	0	0	0	(34,500)
	FTE/Obl	0	35,470	0	34,500	0	34,500	0	0	0	(34,500)
Total	Pos./BA	0	34,500	0	34,500	0	34,500	0	0	0	(34,500)
	FTE/Obl	0	35,470	0	34,500	0	34,500	0	0	0	(34,500)

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**Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE**
(Dollar amounts in thousands)

Activity: Partnership Planning

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Partnership Planning program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

		2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount
Partnership Planning	Pos./BA	0	34,500	0	0	0	(34,500)
	FTE/Obl.	0	34,500	0	0	0	(34,500)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Technical Assistance

Line Item	2025 Actual		2026 Enacted		2027 Base		2027 Estimate		Increase/Decrease over 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0 5,000	0 10,000	0 10,000	0 10,000	0 10,000	0 0	0 0	0 0	(10,000)
	FTE/Obl	0 505	0 10,000	0 10,000	0 10,000	0 10,000	0 0	0 0	0 0	(10,000)
Total	Pos./BA	0 5,000	0 10,000	0 10,000	0 10,000	0 10,000	0 0	0 0	0 0	(10,000)
	FTE/Obl	0 505	0 10,000	0 10,000	0 10,000	0 10,000	0 0	0 0	0 0	(10,000)

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**Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE**
(Dollar amounts in thousands)

Activity: Technical Assistance

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Technical Assistance program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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**Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027**
(Dollar amounts in thousands)

		2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount
Technical Assistance	Pos./BA	0	10,000	0	0	0	(10,000)
	FTE/Obl.	0	10,000	0	0	0	(10,000)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Research and Evaluation

		2025		2026		2027		2027		Increase/Decrease	
		Actual		Enacted		Base		Estimate		over 2027 Base	
Line Item		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0	2,000	0	2,000	0	2,000	0	0	0	(2,000)
	FTE/Obl	0	0	0	2,000	0	2,000	0	0	0	(2,000)
Total	Pos./BA	0	2,000	0	2,000	0	2,000	0	0	0	(2,000)
	FTE/Obl	0	0	0	2,000	0	2,000	0	0	0	(2,000)

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**Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE**
(Dollar amounts in thousands)

Activity: Research and Evaluation

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Research and Evaluation program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

		2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	
Research and Evaluation	Pos./BA	0	2,000	0	0	0	(2,000)
	FTE/Obl.	0	2,000	0	0	0	(2,000)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Trade Adjustment Assistance

Line Item		2025		2026		2027		2027		Increase/Decrease	
		Personnel	Actual	Personnel	Enacted	Personnel	Base	Personnel	Estimate	over 2027 Base	
Economic Assistance	Pos./BA	0	0	0	7,500	0	7,500	0	0	0	(7,500)
	FTE/Obl	0	0	0	7,500	0	7,500	0	0	0	(7,500)
Total	Pos./BA	0	0	0	7,500	0	7,500	0	0	0	(7,500)
	FTE/Obl	0	0	0	7,500	0	7,500	0	0	0	(7,500)

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE
(Dollar amounts in thousands)

Activity: Trade Adjustment Assistance

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Trade Adjustment Assistance for Firms program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

		2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount
Trade Adjustment Assistance	Pos./BA	0	7,500	0	0	0	(7,500)
	FTE/Obl.	0	7,500	0	0	0	(7,500)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Economic Adjustment Assistance

Line Item	2025 Actual		2026 Enacted		2027 Base		2027 Estimate		Increase/Decrease over 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0 57,500	0 39,500	0 39,500	0 39,500	0 39,500	0 0	0 0	0 0	(39,500)
	FTE/Obl ^{/1}	0 28,763	0 39,500	0 39,500	0 39,500	0 39,500	0 0	0 0	0 0	(39,500)
Total	Pos./BA	0 57,500	0 39,500	0 39,500	0 39,500	0 39,500	0 0	0 0	0 0	(39,500)
	FTE/Obl	0 28,763	0 39,500	0 39,500	0 39,500	0 39,500	0 0	0 0	0 0	(39,500)

^{/1} In the FY 2025 Spend Plan, EDA retired the Good Jobs Challenge program. Program operations were subsumed into Economic Adjustment Assistance, with \$25 million of FY 2025 obligations in the Economic Adjustment Assistance line attributable to operations associated with the former Good Jobs Challenge. EDA is now executing workforce programming under the new Workforce Training Grants authority Congress authorized in the Thomas R. Carper Water Resources Development Act of 2024 (Pub. L. 118-272).

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE
(Dollar amounts in thousands)

Activity: Economic Adjustment Assistance

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Economic Adjustment Assistance (EAA) program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

	2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Adjustment Assistance						
Pos./BA	0	39,500	0	0	0	(39,500)
FTE/Obl.	0	39,500	0	0	0	(39,500)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Assistance to Indigenous Communities

		2025		2026		2027		2027		Increase/Decrease	
		Actual		Enacted		Base		Estimate		over 2027 Base	
Line Item		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0	5,000	0	5,000	0	5,000	0	0	0	(5,000)
	FTE/Obl	0	377	0	5,000	0	5,000	0	0	0	(5,000)
Total	Pos./BA	0	5,000	0	5,000	0	5,000	0	0	0	(5,000)
	FTE/Obl	0	377	0	5,000	0	5,000	0	0	0	(5,000)

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE
(Dollar amounts in thousands)

Activity: Assistance to Indigenous Communities

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Assistance to Indigenous Communities program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

		2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount
Assistance to Indigenous Communities	Pos./BA	0	5,000	0	0	0	(5,000)
	FTE/Obl.	0	5,000	0	0	0	(5,000)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Assistance to Energy Transition Communities

Line Item	2025 Actual		2026 Enacted		2027 Base		2027 Estimate		Increase/Decrease over 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0 75,000	0 80,000	0 80,000	0 80,000	0 80,000	0 0	0 0	0 0	(80,000)
	FTE/Obl	0 6,759	0 80,000	0 80,000	0 80,000	0 80,000	0 0	0 0	0 0	(80,000)
Total	Pos./BA	0 75,000	0 80,000	0 80,000	0 80,000	0 80,000	0 0	0 0	0 0	(80,000)
	FTE/Obl	0 6,759	0 80,000	0 80,000	0 80,000	0 80,000	0 0	0 0	0 0	(80,000)

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE
(Dollar amounts in thousands)

Activity: Assistance to Energy Communities

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Assistance to Energy Transition Communities program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

	2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount
Assistance to Energy Transition Communities						
Pos./BA	0	80,000	0	0	0	(80,000)
FTE/Obl.	0	80,000	0	0	0	(80,000)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Regional Innovation

		2025		2026		2027		2027		Increase/Decrease	
		Actual		Enacted		Base		Estimate		over 2027 Base	
Line Item		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0	50,000	0	50,000	0	50,000	0	0	0	(50,000)
	FTE/Obl	0	0	0	50,000	0	50,000	0	0	0	(50,000)
Total	Pos./BA	0	50,000	0	50,000	0	50,000	0	0	0	(50,000)
	FTE/Obl	0	0	0	50,000	0	50,000	0	0	0	(50,000)

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**Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE**
(Dollar amounts in thousands)

Activity: Regional Innovation

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Regional Innovation Program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

		2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount
Regional Innovation	Pos./BA	0	50,000	0	0	0	(50,000)
	FTE/Obl.	0	50,000	0	0	0	(50,000)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: STEM Apprenticeship Program

		2025		2026		2027		2027		Increase/Decrease	
		Actual		Enacted		Base		Estimate		over 2027 Base	
Line Item		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic	Pos./BA	0	0	0	2,500	0	2,500	0	0	0	(2,500)
Assistance	FTE/Obl	0	0	0	2,500	0	2,500	0	0	0	(2,500)
Total	Pos./BA	0	0	0	2,500	0	2,500	0	0	0	(2,500)
	FTE/Obl	0	0	0	2,500	0	2,500	0	0	0	(2,500)

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE
(Dollar amounts in thousands)

Activity: STEM Apprenticeship Program

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the STEM Apprenticeship Program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

		2027 Base Amount	2027 Estimate Amount	Increase/Decrease from 2027 Base	
	Personnel			Personnel	Amount
STEM Apprenticeship Program	Pos./BA	0	0	0	(2,500)
	FTE/Obl.	0	0	0	(2,500)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Distressed Area Recompete Pilot Program

		2025		2026		2027		2027		Increase/Decrease	
		Actual		Enacted		Base		Estimate		over 2027 Base	
Line Item		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0	0	0	18,000	0	18,000	0	0	0	(18,000)
	FTE/Obl	0	40,688	0	18,000	0	18,000	0	0	0	(18,000)
Total	Pos./BA	0	0	0	18,000	0	18,000	0	0	0	(18,000)
	FTE/Obl	0	40,688	0	18,000	0	18,000	0	0	0	(18,000)

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE
(Dollar amounts in thousands)

Activity: Distressed Area Recompete Pilot Program

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Distressed Area Recompete Pilot Program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

		2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount
Distressed Area Recompete Pilot Program	Pos./BA	0	18,000	0	0	0	(18,000)
	FTE/Obl.	0	18,000	0	0	0	(18,000)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Regional Technology and Innovation Hubs

Line Item	2025 Actual		2026 Enacted		2027 Base		2027 Estimate		Increase/Decrease over 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0 41,000	0 41,000	0 41,000	0 41,000	0 41,000	0 0	0 0	0 0	(41,000)
	FTE/Obl	0 73,705	0 41,000	0 41,000	0 41,000	0 41,000	0 0	0 0	0 0	(41,000)
Total	Pos./BA	0 41,000	0 41,000	0 41,000	0 41,000	0 41,000	0 0	0 0	0 0	(41,000)
	FTE/Obl	0 73,705	0 41,000	0 41,000	0 41,000	0 41,000	0 0	0 0	0 0	(41,000)

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE
(Dollar amounts in thousands)

Activity: Regional Technology and Innovation Hubs (Tech Hubs)

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Tech Hubs Program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

		2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	
Regional Technology and Innovation Hubs	Pos./BA	0	41,000	0	0	0	(41,000)
	FTE/Obl.	0	41,000	0	0	0	(41,000)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Workforce Training Grants

Line Item		2025		2026		2027		2027		Increase/Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0	0	0	10,000	0	10,000	0	0	0	(10,000)
	FTE/Obl	0	0	0	10,000	0	10,000	0	0	0	(10,000)
Total	Pos./BA	0	0	0	10,000	0	10,000	0	0	0	(10,000)
	FTE/Obl	0	0	0	10,000	0	10,000	0	0	0	(10,000)

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
JUSTIFICATION OF PROGRAM AND PERFORMANCE
(Dollar amounts in thousands)

Activity: Workforce Training Grants

Goal Statement

The Administration is not requesting funding for EDA's grant programs, including the Workforce Training Grants Program.

Explanation and Justification

In alignment with the President's commitment to ensuring an efficient, effective, and fiscally responsible Federal Government that prioritizes high-value, mission-critical programs while consolidating or eliminating those that are duplicative or less essential, the Administration is not requesting resources for this grant program in FY 2027.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

		2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount
Workforce Training Grants	Pos./BA	0	10,000	0	0	0	(10,000)
	FTE/Obl.	0	10,000	0	0	0	(10,000)

No resources are being requested for this grant program.

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
PROGRAM CHANGE DETAIL BY OBJECT CLASS
(Dollar amounts in thousands)

Activity: Economic Development Assistance Programs

Object Class		2025	2026	2027	2027	Increase/Decrease
		Actual	Enacted	Base	Estimate	from 2027 Base
41	Grants, subsidies and contributions	437,591	1,475,535	1,475,535	431,896	(1,043,639)
99.9	Total obligations	437,591	1,475,535	1,475,535	431,896	(1,043,639)

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Department of Commerce
Economic Development Administration
Economic Development Assistance Programs
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

		2025	2026	2027	2027	Increase/Decrease
Object Class		Actual	Enacted	Base	Estimate	over 2027 Base
41	Grants, subsidies and contributions	437,591	1,475,535	1,475,535	431,896	(1,043,639)
99.9	Total Obligations	437,591	1,475,535	1,475,535	431,896	(1,043,639)
	Less prior year recoveries	81,307	76,000	76,000	38,000	(38,000)
	Less prior year unobligated balance	513,434	1,945,039	1,945,039	885,504	(1,059,535)
	Less unobligated balance transferred	188	0	0	0	0
	Less unobligated balance, end of year	(1,945,039)	(885,504)	(885,504)	(428,608)	456,896
	Less transfer to other account	(62,300)	0	0	0	0
	Less rescission or cancellation of unobligated balances	(30,000)	(60,000)	(60,000)	(63,000)	(3,000)
	Total Budget Authority	1,880,001	400,000	400,000	0	(400,000)
Personnel Data						
Full-Time equivalent Employment:						
	Full-time permanent	0	0	0	0	0
	Other than full-time permanent	0	0	0	0	0
	Total	0	0	0	0	0
Authorized Positions:						
	Full-time permanent	0	0	0	0	0
	Other than full-time permanent	0	0	0	0	0
	Total	0	0	0	0	0

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Department of Commerce
Economic Development Administration
Salaries and Expenses
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
Appropriation Available, 2026	209	194	66,000	66,000
2027 Adjustments to base: <i>Plus: Inflationary/Adjustments to base</i>	0	0	(2,725)	(2,725)
2027 Base	209	194	63,275	63,275
<i>Plus: 2027 Program changes</i>	(139)	(124)	(43,275)	(43,275)
2027 Estimate	70	70	20,000	20,000

**Comparison by activity / subactivity
with totals by activity**

		2025		2026		2027		2027		Increase/Decrease	
		Actual		Enacted		Base		Estimate		from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Operations and Administration (1-year)	Pos./BA	203	68,000	209	66,000	209	63,275	70	20,000	(139)	(43,275)
	FTE/Obl.	198	67,585	194	66,000	194	63,275	70	20,000	(124)	(43,275)
Operations and Administration ^{/1} (No-year)	Pos./BA	0	0	0	0	0	0	0	0	0	0
	FTE/Obl.	0	923	0	0	0	0	0	4,994	0	4,994
Disaster Operations ^{/1} (No-year)	Pos./BA	9	45,300	0	0	0	0	0	0	0	0
	FTE/Obl.	5	3,193	0	0	0	0	0	55,279	0	55,279
Total	Pos./BA	212	113,300	209	66,000	209	63,275	70	20,000	(139)	(43,275)
	FTE/Obl.	203	71,701	194	66,000	194	63,275	70	80,273	(124)	16,998

**Comparison by activity / subactivity
with totals by activity**

	2025 Actual		2026 Enacted		2027 Base		2027 Estimate		Increase/Decrease from 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Adjustments for:										
Recoveries		(201)		0		0		0		0
Unobligated balance, start of year		(18,889)		(60,274)		(60,274)		(60,274)		0
Unobligated balance transferred		0		0		0		0		0
Unobligated balance, end of year		60,274		60,274		60,274		0		(60,274)
Unobligated balance expiring		415		0		0		0		0
Financing from transfers:										
Transfer from other accounts (-)		(45,300)		0		0		0		0
Transfer to other accounts (+)		0		0		0		0		0
Appropriation		68,000		66,000		63,275		20,000		(43,275)

^{1/}No-year and disaster carryover balances are being reserved for obligation in FY 2027 or later to oversee new grant obligations expected in FY 2026 and FY 2027 for the full life-cycle of the awards. Reserving these balances will enable the agency to adjust workforce resources, as needed, to support grant oversight, monitoring, and closeout activities.

Department of Commerce
Operating Unit of Commerce
Salaries and Expenses
SUMMARY OF REIMBURSABLE OBLIGATIONS
(Dollar amounts in thousands)

Comparison by activity:		2025		2026		2027		2027		Increase/Decrease	
		Actual		Enacted		Base		Estimate		from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Operations and Administration (no-year)	Pos./BA	0	8,868	0	7,803	0	284	0	284	0	0
	FTE/Obl.	0	2,581	0	284	0	284	0	284	0	0
Total	Pos./BA	0	8,868	0	7,803	0	284	0	284	0	0
	FTE/Obl.	0	2,581	0	284	0	284	0	284	0	0

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Department of Commerce
Economic Development Administration
Salaries and Expenses
SUMMARY OF FINANCING
(Dollar amounts in thousands)

	2025 Enacted	2026 Estimate	2027 Base	2027 Estimate	Increase/Decrease from 2027 Base
Total Obligations	74,282	66,284	63,559	80,558	16,999
Offsetting collections from:					
Federal funds	(2,581)	(284)	(284)	(284)	0
Trust funds	0	0	0	0	0
Non-Federal sources	0	0	0	0	0
Recoveries	(201)	0	0	0	0
Unobligated balance, start of year	(18,889)	(60,274)	(60,274)	(60,274)	0
Unobligated balance, transferred	0	0	0	0	0
Unobligated balance, end of year	60,274	60,274	60,275	0	(60,275)
Unobligated balance, expiring	415	0	0	0	0
Budget Authority	113,300	66,000	63,275	20,000	(43,275)
Financing:					
Transfer from other accounts (-)	(45,300)	0	0	0	0
Transfer to other accounts (+)	0	0	0	0	0
Appropriation	68,000	66,000	63,275	20,000	(43,275)

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Department of Commerce
Economic Development Administration
Salaries and Expenses
ADJUSTMENTS-TO-BASE
(Dollar amounts in thousands)

	Positions	Amount
Transfers of Estimates	0	0
Adjustments	0	0
Financing	0	0
Other Changes		
2026 Pay raise	0	71
2027 Pay raise	0	0
Awards		2
Full-year cost in 2027 of positions financed for part-year in 2026	0	0
Change in compensable days		0
Civil Service Retirement System (CSRS)		0
Federal Employees Retirement System (FERS)		(108)
Thrift Savings Plan		13
Federal Insurance Contribution Act (FICA) - OASDI		22
Health insurance		374
Employees Compensation Fund		2
Travel:		
Mileage		1
Per diem		4
Common Carrier		0
Rental payments to GSA		(67)
GSA Furniture and IT Program (FIT)		(13)
Working Capital Fund, Departmental Management		(3,500)
Cyber Security (Non-Add in WCF)		[166]
National Archive and Records Administration (NARA)		1
General Pricing Level Adjustment		274
OHRM Direct Bill		45
Federal Protective Services		153
Subtotal, other changes	0	(2,725)
Total, Adjustments to Base	0	(2,725)

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Department of Commerce
Economic Development Administration
Salaries and Expenses
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity:	Operations and Administration (1-year)										
Line Item		2025		2026		2027		2027		Increase/Decrease	
		Actual		Enacted		Base		Estimate		from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Operations and Administration (1-year)	Pos./BA	203	68,000	209	66,000	209	63,275	70	20,000	(139)	(43,275)
	FTE/Obl	198	67,585	194	66,000	194	63,275	70	20,000	(124)	(43,275)
Total	Pos./BA	203	68,000	209	66,000	209	63,275	70	20,000	(139)	(43,275)
	FTE/Obl	198	67,585	194	66,000	194	63,275	70	20,000	(124)	(43,275)

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Department of Commerce
Economic Development Administration
Salaries and Expenses
PROGRAM AND PERFORMANCE: REIMBURSABLE OBLIGATIONS
(Dollar amounts in thousands)

Activity: Operations and Administration (no-year)

Comparison by activity	2025		2026		2027		2027		Increase/Decrease		
	Actual		Enacted		Base		Estimate		from 2027 Base		
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	
Operations and Administration (no-year)	Pos./BA	0	8,868	0	7,803	0	284	0	284	0	0
	FTE/Obl	0	2,581	0	284	0	284	0	284	0	0
Total	Pos./BA	0	8,868	0	7,803	0	284	0	284	0	0
	FTE/Obl	0	2,581	0	284	0	284	0	284	0	0

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Department of Commerce
Economic Development Administration
Salaries and Expenses
JUSTIFICATION OF PROGRAM AND PERFORMANCE
(Dollar amounts in thousands)

Activity: Operations and Administration (1-year)

Goal Statement

For FY 2027, EDA is requesting \$20 million for Salaries and Expenses to execute the orderly shutdown of agency operations.

Base Program

The S&E appropriation is needed for the orderly closedown of EDA and the ongoing administration, monitoring, and close-out of grants and loans previously awarded by EDA. These activities will be carried out through a steadily reducing footprint consisting of headquarters located in Washington, DC, and six Regional Offices located in Atlanta, Austin, Chicago, Denver, Philadelphia, and Seattle.

Statement of Operating Objectives

Support the orderly closedown of EDA and the ongoing administration, monitoring, and close-out of grants and loans previously awarded by EDA.

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Department of Commerce
Economic Development Administration
Salaries and Expenses
PROGRAM CHANGES FOR 2027
(Dollar amounts in thousands)

		2027 Base		2027 Estimate		Increase/Decrease 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	
EDA Operations	Pos./BA	209	63,275	70	20,000	(139)	(43,275)
	FTE/Obl.	194	63,275	70	20,000	(124)	(43,275)

For FY 2027, EDA requests \$20 million, a decrease of \$43.3 million and 139 positions. This request allows for the orderly closure of EDA and ongoing grant monitoring, management, and close-out activities. These amounts represent the estimated costs for closure activities in 2027 and are intended to cover the following costs:

- Personnel costs, including severance payments, lump sum leave, salaries for personnel essential to servicing open grants during the closure, human resources support for conducting the closure, and any legal costs.
- IT operations and maintenance costs for EDA's grant system and working capital fund costs for essential, centrally performed services of ongoing operations and active closedown activities.
- Real property, to cover either early termination fees or the full cost of the lease if necessary.
- Miscellaneous costs associated with closing the agency, including records management, responsible disposal of IT equipment, furniture removal, and any other costs required for the orderly closure of the agency.

EDA estimates it will take seven years to close the approximately 2,300 grants projected to be open at the end of March 2026. This number includes awards made via FY 2025 disaster grants and Tech Hubs awards that are expected to be awarded in FY 2026 and FY 2027.

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Department of Commerce
Economic Development Administration
Salaries and Expenses
PROGRAM CHANGE PERSONNEL DETAIL FOR 2027
(Dollar amounts in thousands)

Activity: Operations and Administration
Program Change: Workforce Reduction

<u>Title</u>	<u>Grade</u>	<u>Number</u>	<u>Annual Salary</u>	<u>Total Salaries</u>
Administrative Specialist	11	1	(92,116)	(92,116)
Administrative Specialist	9	1	(82,595)	(82,595)
Area Director	15	4	(189,819)	(759,277)
Attorney Advisor	14	3	(146,440)	(439,321)
Attorney Advisor	15	5	(178,258)	(891,288)
Budget Analyst	13	1	(129,917)	(129,917)
Chief Data Officer	15	1	(197,220)	(197,220)
Civil Engineer	9	1	(80,041)	(80,041)
Civil Engineer	13	12	(131,811)	(1,581,727)
Congressional Affairs Specialist	13	2	(144,128)	(288,256)
Deputy Director of Administration	15	1	(197,220)	(197,220)
Director of Integration	ES	1	(197,200)	(197,200)
Director of the Office of Innovation and Entrepreneurship	ES	1	(197,200)	(197,200)
Economic Development Representative	12	1	(98,469)	(98,469)
Economic Development Representative	13	26	(135,379)	(3,519,864)
Economic Development Specialist	12	4	(113,058)	(452,232)
Economic Development Specialist	13	6	(143,317)	(859,901)
Environmental Protection Specialist	13	5	(137,044)	(685,220)
Grants Management Specialist	12	1	(116,071)	(116,071)
Grants Manager	14	1	(163,104)	(163,104)
IT Specialist	12	1	(116,083)	(116,083)
IT Specialist	13	1	(134,835)	(134,835)
Management and Program Analyst	11	2	(86,650)	(173,300)
Management and Program Analyst	12	3	(107,252)	(321,756)
Management and Program Analyst	13	22	(133,163)	(2,929,596)
Management and Program Analyst	14	3	(176,183)	(528,550)
Manager	14	2	(163,104)	(326,208)
Program Analysis Lead	14	1	(158,322)	(158,322)

Program Analyst	13	5	(139,223)	(696,113)
Program Analyst	14	3	(177,515)	(532,545)
Program Manager	14	2	(158,663)	(317,326)
Supervisory Attorney Advisor	15	2	(194,535)	(389,070)
Supervisory Management and Program Analyst	15	1	(195,220)	(195,220)
Supervisory Program and Administrative Specialist	14	3	(170,910)	(512,731)
Supervisory Program Manager	14	3	(161,238)	(483,715)
Workforce Program Lead	14	1	(163,104)	(163,104)
Workforce Program Officer	13	3	(155,966)	(467,898)
Attorney Advisory	14	1	(163,104)	(163,104)
Technology and Innovation Lead	14	1	(163,104)	(163,104)
Public Affairs Specialist	13	1	(144,711)	(144,711)
Subtotal		139		(19,945,530)
Less lapse		0		0
2027 Pay Adjustment (0%)				0
Total		139		(19,945,530)

Department of Commerce
Economic Development Administration
Salaries and Expenses
PROGRAM CHANGE DETAIL BY OBJECT CLASS
(Dollar amounts in thousands)

Activity: Operations and Administration (1-year)

	Object Class	2025 Actual	2026 Enacted	2027 Base	2027 Estimate	Increase/Decrease from 2027 Base
11.1	Full-time permanent compensation	29,050	28,686	28,757	8,811	(19,946)
11.3	Other than full-time permanent	0	0	0	0	(0)
11.5	Other personnel compensation	1,020	1,021	1,023	0	(1,023)
11.9	Total personnel compensation	30,070	29,707	29,780	8,811	(20,969)
12.1	Civilian personnel benefits	10,730	10,901	11,204	3,348	(7,856)
13	Benefits for former personnel	303	0	0	0	0
21	Travel and transportation of persons	135	431	436	71	(365)
22	Transportation of things	46	20	20	0	(20)
23	Rent, communications, and utilities					
23.1	Rental payments to GSA	2,642	2,661	2,594	1,507	(1,087)
23.1	GSA FIT	13	13	0	0	0
23.2	Rental payments to others	0	0	0	0	0
23.3	Communications, utilities and misc. charges	1,108	1,099	1,122	125	(997)
24	Printing and reproduction	1	67	68	0	(68)
25	Other contractual services					
25.1	Advisory and assistance services	0	0	0	0	0
25.2	Other services from non-Federal sources	6,665	10,085	10,297	1,413	(8,884)
25.3	Other goods and services from Federal sources	15,848	10,968	7,703	4,724	(2,979)
25.7	Operations and maintenance of equipment	11	0	0	0	0
26	Supplies and materials	12	48	49	0	(49)
31	Equipment	0	0	0	0	0
43	Interest and Dividends	0	0	0	0	0
44	Refunds	0	0	0	0	0
99.9	Total obligations	67,585	66,000	63,275	20,000	(43,275)

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Department of Commerce
Economic Development Administration
Salaries and Expenses
PROGRAM CHANGE DETAIL BY OBJECT CLASS
(Dollar amounts in thousands)

Activity: Operations and Administration (1-year)

		2025	2026	2027	2027	Increase/Decrease
	Object Class	Actual	Enacted	Base	Estimate	from 2027 Base
11.1	Full-time permanent	29,050	28,686	28,757	8,811	(19,946)
11.3	Other than full-time permanent	0	0	0	0	(0)
11.5	Other personnel compensation	1,020	1,021	1,023	0	(1,023)
11.9	Total personnel compensation	30,070	29,707	29,780	8,811	(20,969)
12.1	Civilian personnel benefits	10,730	10,901	11,204	3,348	(7,856)
13	Benefits for former personnel	303	0	0	0	0
21	Travel and transportation of persons	135	431	436	71	(365)
22	Transportation of things	46	20	20	0	(20)
23	Rent, communications and utilities	0				
23.1	Rental payments to GSA	2,642	2,661	2,594	1,507	(1,087)
23.1	GSA Fit	13	13	0	0	0
23.2	Rental payments to others	0	0	0	0	0
23.3	Communications, utilities and misc. charges	1,108	1,099	1,122	125	(997)
24.0	Printing and reproduction	1	67	68	0	(68)
25	Other contractual services					
25.1	Advisory and assistance services	0	0	0	0	0
25.2	Other services from non-Federal sources	6,665	10,085	10,297	1,413	(8,884)
25.3	Other goods and services from Federal sources	15,848	10,968	7,703	4,724	(2,979)
25.7	Operations and maintenance of equipment	11	0	0	0	0
26	Supplies and materials	12	48	49	0	(49)
31	Equipment	0	0	0	0	0
43	Interest Expense	0	0	0	0	0
99.9	Total Obligations	67,585	66,000	63,275	20,000	(43,275)
	Transfers from other accounts	0	0	0	0	0
	Less unobligated balance expiring, end of year	(415)	0	0	0	0
	Total Budget Authority	68,000	66,000	63,275	20,000	(43,275)

Object Class	2025 Actual	2026 Enacted	2027 Base	2027 Estimate	Increase/Decrease from 2027 Base
<u>Personnel Data</u>					
<u>Full-Time equivalent Employment:</u>					
Full-time permanent	198	194	194	70	(124)
Other than full-time permanent	0	0	0	0	0
Total	198	194	194	70	(124)
 <u>Authorized Positions:</u>					
Full-time permanent	203	209	209	70	(139)
Other than full-time permanent	0	0	0	0	0
Total	203	209	209	70	(139)

Department of Commerce
Economic Development Administration
Salaries and Expenses
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity:		Operations and Administration (no-year)									
Line Item		2025		2026		2027		2027		Increase/Decrease	
		Actual		Enacted		Base		Estimate		from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Operations and Administration (No-year)	Pos./BA	0	0	0	0	0	0	0	0	0	0
	FTE/Obl	0	923	0	0	0	0	0	4,994	0	4,994
Total	Pos./BA	0	0	0	0	0	0	0	0	0	0
	FTE/Obl	0	923	0	0	0	0	0	4,994	0	4,994

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Department of Commerce
Economic Development Administration
Salaries and Expenses
PROGRAM CHANGE DETAIL BY OBJECT CLASS
(Dollar amounts in thousands)

Activity: Operations and Administration (no-year)

		2025	2026	2027	2027	Increase/Decrease
	Object Class	Actual	Enacted	Base	Estimate	from 2027 Base
11.1	Full-time permanent	677	0	0	0	0
11.3	Other than full-time permanent/WCF	0	0	0	0	0
11.5	Other personnel compensation	3	0	0	0	0
11.9	Total personnel compensation	679	0	0	0	0
12.1	Civilian personnel benefits	243	0	0	0	0
13	Benefits for former personnel	1	0	0	0	0
21	Travel and transportation of persons	0	0	0	0	0
22	Transportation of things	0	0	0	0	0
23	Rent, communications and utilities					
23.1	Rental payments to GSA	0	0	0	0	0
23.1	GSA Fit	0	0	0	0	0
23.2	Rental payments to others	0	0	0	0	0
23.3	Communications, utilities and misc. charges	0	0	0	0	0
24.0	Printing and reproduction	0	0	0	0	0
25	Other contractual services					
25.1	Advisory and assistance services	0	0	0	0	0
25.2	Other services from non-Federal sources	0	0	0	0	0
25.3	Other goods and services from Federal sources	0	0	0	4,994	4,994
25.7	Operations and maintenance of equipment	0	0	0	0	0
26	Supplies and materials	0	0	0	0	0
31	Equipment	0	0	0	0	0
43	Interest Expense	0	0	0	0	0
99.9	Total Obligations	923	0	0	4,994	4,994
	Recoveries	(11)	0	0	0	0
	Prior year unobligated balance	(5,906)	(4,994)	(4,994)	(4,994)	0
	Transfers from other accounts	0	0	0	0	0
	Less unobligated balance, end of year	4,994	4,994	4,994	0	(4,994)
	Total Budget Authority	0	0	0	0	0

Object Class	2025 Actual	2026 Enacted	2027 Base	2027 Estimate	Increase/Decrease from 2027 Base
<u>Personnel Data</u>					
<u>Full-Time equivalent Employment:</u>					
Full-time permanent	0	0	0	0	0
Other than full-time permanent	0	0	0	0	0
Total	0	0	0	0	0
<u>Authorized Positions:</u>					
Full-time permanent	0	0	0	0	0
Other than full-time permanent	0	0	0	0	0
Total	0	0	0	0	0

Department of Commerce
Economic Development Administration
Salaries and Expenses
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity:		Operations and Administration (Disasters)									
Line Item		2025		2026		2027		2027		Increase/Decrease	
		Enacted		Estimate		Base		Estimate		from 2027 Base	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Operations and Administration (No-year)	Pos./BA	9	45,300	0	0	0	0	0	0	0	0
	FTE/Obl	5	3,193	0	0	0	0	0	55,279	0	55,279
Total	Pos./BA	9	45,300	0	0	0	0	0	0	0	0
	FTE/Obl	5	3,193	0	0	0	0	0	55,279	0	55,279

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Department of Commerce
Economic Development Administration
Salaries and Expenses
PROGRAM CHANGE DETAIL BY OBJECT CLASS
(Dollar amounts in thousands)

	Object Class	2025 Actual	2026 Enacted	2027 Base	2027 Estimate	Increase/Decrease from 2027 Base
11.1	Full-time permanent	1,789	0	0	0	0
11.3	Other than full-time permanent	0	0	0	0	0
11.5	Other personnel compensation	85	0	0	0	0
11.9	Total personnel compensation	1,875	0	0	0	0
12.1	Civilian personnel benefits	605	0	0	0	0
13	Benefits for former personnel	0	0	0	0	0
21	Travel and transportation of persons	40	0	0	0	0
22	Transportation of things	0	0	0	0	0
23	Rent, communications and utilities					
23.1	Rental payments to GSA	0	0	0	0	0
23.1	GSA Fit	0	0	0	0	0
23.2	Rental payments to others	0	0	0	0	0
23.3	Communications, utilities and misc. charges	0	0	0	0	0
24.0	Printing and reproduction	4	0	0	0	0
25	Other contractual services					
25.1	Advisory and assistance services	0	0	0	0	0
25.2	Other services from non-Federal sources	668	0	0	55,279	55,279
25.3	Other goods and services from Federal sources	1	0	0	0	0
25.7	Operations and maintenance of equipment	0	0	0	0	0
26	Supplies and materials	0	0	0	0	0
31	Equipment	0	0	0	0	0
43	Interest Expense	0	0	0	0	0
99.9	Total Obligations	3,193	0	0	55,279	55,279
	Recoveries	(190)	0	0	0	0
	Prior year unobligated balance	(12,983)	(55,279)	(55,279)	(55,279)	0
	Transfers from other accounts	(45,300)	0	0	0	0
	Less unobligated balance, end of year	55,279	55,279	55,279	0	(55,279)
	Total Budget Authority	0	0	0	0	0

Object Class	2025 Actual	2026 Enacted	2027 Base	2027 Estimate	Increase/Decrease from 2027 Base
<u>Personnel Data</u>					
<u>Full-Time equivalent Employment:</u>					
Full-time permanent	5	0	0	0	0
Other than full-time permanent	0	0	0	0	0
Total	5	0	0	0	0
 <u>Authorized Positions:</u>					
Full-time permanent	9	0	0	0	0
Other than full-time permanent	0	0	0	0	0
Total	9	0	0	0	0

Department of Commerce
Economic Development Administration
Regional Technology and Innovation Hubs (Mandatory)
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

Activity: Regional Technology and Innovation Hubs

Line Item	2025 Actual		2026 Enacted		2027 Base		2027 Estimate		Increase/Decrease over 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Economic Assistance	Pos./BA	0	183,131	0	0	0	0	0	0	0
	FTE/Obl	0	0	0	183,000	0	183,000	0	0	(183,000)
Total	Pos./BA	0	183,131	0	0	0	0	0	0	0
	FTE/Obl	0	0	0	183,000	0	183,000	0	0	(183,000)

Line Item	2025 Actual		2026 Enacted		2027 Base		2027 Estimate		Increase/Decrease over 2027 Base	
	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Mission Support/	Pos./BA	0	36,869	0	0	0	0	0	0	0
Administrative	FTE/Obl	0	4,995	0	9,000	0	9,000	0	9,000	0
Total	Pos./BA	0	36,869	0	0	0	0	0	0	0
	FTE/Obl	0	4,995	0	9,000	0	9,000	0	9,000	0

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Department of Commerce
Economic Development Administration
Regional Technology and Innovation Hubs (Mandatory)
JUSTIFICATION OF PROGRAM AND PERFORMANCE
(Dollar amounts in thousands)

Activity: Regional Technology and Innovation Hubs (Mandatory)

Explanation and Justification

EDA will continue to administer previously enacted mandatory funding provided through the *National Defense Authorization Act for Fiscal Year 2024* (P.L. 118-159), which authorized funding for the Tech Hubs program and directed the Federal Communications Commission (FCC) to conduct a spectrum auction to generate receipts for this purpose.

Under P.L. 118-159, EDA has borrowed \$220 million from the U.S. Treasury to advance-fund Tech Hubs activities. Interest on this loan continues to accrue until the FCC conducts the auction authorized in the statute. In accordance with the law, auction proceeds will be applied in the following order:

1. Repayment of the outstanding \$220 million principal borrowed from Treasury.
2. Payment of all accrued interest associated with that borrowing.
3. Any remaining receipts up to \$280 million, if available after satisfying these obligations, would then be made available to support additional Tech Hubs program activities.

Although EDA anticipates winding down operations in FY 2027, the agency will continue to obligate previously enacted mandatory funds and ensure responsible stewardship of all balances. EDA will focus on completing essential award actions, establishing oversight structures, and maintaining compliance with statutory requirements throughout the wind-down period.

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**Department of Commerce
Economic Development Administration
Salaries and Expenses
JUSTIFICATION OF PROPOSED LANGUAGE CHANGES**

FY 2027

This language is proposed for the orderly closedown of the Economic Development Administration and its grants and loans previously awarded:

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

In addition to amounts otherwise provided, the unobligated balances from prior year appropriations available under this heading shall be available until expended for necessary expenses to carry out the closure of the Economic Development Administration, including ongoing administration, oversight, and monitoring of grants and loans previously awarded by the Economic Development Administration.

The following language is proposed in the general provisions for the Department of Commerce:

(RESCISSIONS)

SEC. 514. (a) Of the unobligated balances available to the Department of Commerce, *the following funds are hereby permanently cancelled, not later than September 30, 2027, from the following accounts in the specified amounts—* (1) “Economic Development Administration, Economic Development Assistance Programs”, \$63,000,000, *only from prior year appropriations , except that no amounts may be cancelled from amounts designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985;*

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Department of Commerce
Economic Development Administration
Salaries and Expenses
APPROPRIATION LANGUAGE AND CODE CITATIONS
(Direct Obligations amounts in thousands)

FY 2027
Salaries and Expenses

- 1 For necessary expenses of the economic development assistance programs as provided for by law,

42 U.S.C. 3214(c), 3231

42 U.S.C. 3214(c) - Authorizes the transfer of appropriated funds from other federal agencies if such funds are used for the purpose for which (and in accordance with the terms under which) the funds are specifically authorized and appropriated.

42 U.S.C. 3231 - Authorizes funds to be appropriated for economic development assistance programs to carry out 42 U.S.C. 3121 *et seq.*, through fiscal year 2008, to remain available until expended.

- 2 Authorization of appropriations for defense conversion activities,

42 U.S.C. 3232

42 U.S.C. 3232(a) - In addition to amounts made available under section 3231 of this title, there are authorized to be appropriated such sums as are necessary to carry out section 3149(c)(1) of this title, to remain available until expended.

42 U.S.C. 3232(b) - Funds made available under subsection (a) of this section may be used for activities including pilot projects for privatization of, and economic development activities for, closed or realigned military or Department of Energy installations.

- 3 Authorization of appropriations for disaster economic recovery activities,

42. U.S.C. 3233

42. U.S.C. 3233(a) - In addition to amounts made available under section 3231 of this title, there are authorized to be appropriated such sums as are necessary to carry out section 3149(c)(2) of this title, to remain available until expended.

42. U.S.C. 3233(b) - The federal share of the cost of activities funded with amounts made available under subsection (a) of this section shall be up to 100 percent.

- 4 Title II of the Trade Act of 1974, as amended, at 19 U.S.C. 2345 – Authorizes appropriations to carry out Trade Adjustment Assistance for Firms (TAAF),

Public Law No: 114-27, Trade Preferences Extension Act of 2015. Title IV of that Act, entitled the “Trade Adjustment Assistance Reauthorization Act of 2015” extends the authorization of appropriations for TAAF through fiscal year 2021.

- 5 For section 27 of the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3722). Specifically, 15 U.S.C. 3722(h) - The Secretary may use up to \$50,000,000 in each of the fiscal years 2020 through 2024 to carry out this section.
- 6 For section 28 of the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3722a). Specifically, 15 U.S.C. 3722a(k).
- 7 For section 29 of the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3722b). Specifically, 15 U.S.C. 3722b(i).
- 8 For section 30 of the Stevenson-Wydler Technology Innovation Act of 1980 (15 U.S.C. 3723).

Department of Commerce
Operating Unit of Commerce
Salaries and Expenses
ADVISORY AND ASSISTANCE SERVICES

	2025 Actual	2026 Enacted	2027 Estimate
Consulting Services	-	-	-
Management and professional services	-	-	-
Special studies and analyses	-	-	-
Management and support services for research and development	-	-	-
Total	-	-	-

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Department of Commerce
Economic Development Administration
Salaries and Expenses
PERIODICALS, PAMPHLETS, AND AUDIOVISUAL SERVICES
(Dollar amounts in thousands)

	2025	2026	2027
	Actual	Enacted	Estimate
Pamphlets	5.2	67.0	0.0
Total	5.2	67.0	0.0

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Department of Commerce
Economic Development Administration
Salaries and Expenses
AVERAGE GRADE AND SALARIES

	2025 Actual	2026 Enacted	2027 Estimate
Average ES Salary ^{/1}	\$216.1	\$286.7	\$290.8
Average GS Grade	13	13	13
Average GS Salary ^{/1}	\$191.1	\$194.3	\$188.8

^{/1} Amounts include salaries and benefits as well as
locality pay for GS

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**Department of Commerce
Economic Development Administration
Salaries and Expenses
IMPLEMENTATION STATUS OF GAO AND OIG RECOMMENDATIONS**

31 U.S.C. 720, as amended January 3, 2019, requires the head of a federal agency to submit a written statement of the actions taken or planned on Government Accountability Office (GAO) recommendations to the House and Senate Committees on Appropriations with the agency's first request for appropriations made more than 180 calendar days after the date of the report.

The Good Accounting Obligation in Government Act (GAO-IG Act), passed on January 3, 2019, (P.L. 115-414) requires each agency to include, in its annual budget justification, a report that identifies each public recommendation issued by GAO and the agency's office of the inspector general (OIG) which has remained unimplemented for one year or more from the annual budget justification submission date. In addition, the Act requires a reconciliation between the agency records and the IGs' Semiannual Report to Congress (SAR).

Section 1. Recommendations for which action plans were finalized since the last appropriations request.

Nothing to report.

Section 2. Implementation of GAO public recommendations issued no less than one year ago that are designated by GAO as 'Open' or 'Closed-Unimplemented.'

Open Recommendation(s) the Department has decided not to implement.

Nothing to report.

Open Recommendation(s) the Department plans to implement.

Nothing to report.

Section 3. Implementation of OIG public recommendations issued no less than one year for which Final Action has not been Taken or Action Not Recommended has been Taken.

Report Number	Report Title	Issue Date	Recommendation Number	Recommendation	Action(s) Planned	Action Status (Planned, In-Progress, or Complete)	Target Completion Date	Recommendation Status (Planned, In-Progress, or Complete)
OIG-25-019-A	EDA Needs to Improve Oversight of CARES Act Revolving Loan Funds to Ensure Loans are Made to Eligible Borrowers and Used as Intended	2025	1	Review and make a determination regarding allowability of the \$4,025,050 in questioned costs with the respective RLF operators' loans that were made to ineligible borrowers and not used for their intended purposes.	EDA will identify actions to take with respect to the RLF operators identified in the Report as making ineligible loans under their RLF Plans. EDA will review each of the 11 loans identified in the Report and assess the allowability of the loan in the context of the applicable RLF Plan and EDA's RLF regulations. EDA has reviewed the loans and made determinations. Four loans are in default with recovery unlikely, six loans were not in violation of any rules, and the last has been repaid in full.	Complete	FY 2026	Complete

Report Number	Report Title	Issue Date	Recommendation Number	Recommendation	Action(s) Planned	Action Status (Planned, In-Progress, or Complete)	Target Completion Date	Recommendation Status (Planned, In-Progress, or Complete)
OIG-25-019-A	EDA Needs to Improve Oversight of CARES Act Revolving Loan Funds to Ensure Loans are Made to Eligible Borrowers and Used as Intended	2025	2	Take appropriate actions for all noncompliances identified, such as suspending or terminating the RLF operator's grant if not in compliance with federal regulations and their RLF Plans.	EDA will address each instance of noncompliance identified in the Report by completing loan file reviews for the cited loans and additional samples to verify that grantee practices align with their RLF Plans, loan documents, and semiannual RLF Financial Reports. Based on these reviews, EDA will determine whether operators must revise their RLF Plans or correct their procedures and will reopen any reports that require updated information. EDA has already approved revised RLF Plans for two operators that removed overly restrictive lending conditions, and while no further corrections have yet been required, EDA will take appropriate enforcement actions and work with RLF operators to update plans or practices if discrepancies are confirmed.	Complete	FY 2026	Complete

Report Number	Report Title	Issue Date	Recommendation Number	Recommendation	Action(s) Planned	Action Status (Planned, In-Progress, or Complete)	Target Completion Date	Recommendation Status (Planned, In-Progress, or Complete)
OIG-25-019-A	EDA Needs to Improve Oversight of CARES Act Revolving Loan Funds to Ensure Loans are Made to Eligible Borrowers and Used as Intended	2025	3	Ensure EDA provides oversight of the RLF operators to ensure loans are made to eligible borrowers and used for their intended purposes.	EDA will assess adding compliance-review requirements to RLF operators' audits, working with grantees and CPA firms to determine feasibility, cost, and burden, and use any audit findings to inform corrective actions. EDA will also develop standardized loan-processing guidance, forms, and training with the Community of Practice and grant partners to ensure RLFs follow their underwriting standards, verify borrower and loan eligibility, and provide consistent materials and internal review tools that strengthen oversight without requiring EDA to underwrite loans.	In-Progress	FY 2027	In-Progress

Report Number	Report Title	Issue Date	Recommendation Number	Recommendation	Action(s) Planned	Action Status (Planned, In-Progress, or Complete)	Target Completion Date	Recommendation Status (Planned, In-Progress, or Complete)
OIG-25-019-A	EDA Needs to Improve Oversight of CARES Act Revolving Loan Funds to Ensure Loans are Made to Eligible Borrowers and Used as Intended	2025	4	Develop procedures to ensure that the Risk Analysis System (RAS) identifies areas of concern (such as high delinquent, default, or write off rates) and require that appropriate corrective actions are taken to address these areas of concern.	EDA will overhaul the Risk Analysis System by adopting an 8-measure, pass/fail framework that requires RLFs to meet at least 5 of 8 standards, with noncompliant operators placed on Corrective Action Plans. EDA will also add a tool to automatically flag and potentially downgrade RLFs with high default or write-off rates or weak financial controls or reporting. All RLFs will report semiannually so issues can be identified earlier, and EDA will complete the regulatory updates needed to fully implement and finalize this revised system.	In-Progress	FY 2027	In-Progress

Section 4. Discrepancies between this report and the semiannual reports submitted by the Commerce Office of Inspector General or reports submitted by the GAO.

Nothing to report.

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Department of Commerce
Economic Development Administration
Salaries and Expenses
DESCRIPTION OF TRIBAL CONSULTATIONS
(Dollar amounts in thousands)

EDA will not have any tribal consultations to report in FY 2027.