

Discretionary FY 2025 President's Budget Department of Commerce

(Net Appropriations in Millions)

STATES OF MILES	FY 2023 Enacted	FY 2024 Annualized CR	FY 2025 President's Budget	FY 2024 Annualized CR vs FY 2025 President's Budget	
Departmental Management (DM):				\$	%
Salaries & Expenses	95.00	95.00	112.24	17.24	18%
Herbert C. Hoover Building (HCHB) Renovation and Modernization	1.14	1.14	1.14	-	0%
Department of Commerce Nonrecurring Expenses Fund	35.00				0%
Departmental Management Appropriation:	131.14	96.14	113.38	17.24	18%
Office of Inspector General (OIG) 1:	48.00	48.00	50.90	2.90	6%
Economic Development Administration (EDA):					
Salaries and Expenses	68.00	68.00	85.86	17.86	26%
Economic Development Assistance Programs (EDAP)	430.00	430.00	437.00	7.00	<u>2</u> %
Economic Development Administration Appropriation:	498.00	498.00	522.86	24.86	5%
Bureau of Economic Analysis (BEA):	130.00	130.00	138.50	8.50	7%
Bureau of the Census (CENSUS):					
Current Surveys and Programs	330.00	330.00	367.35	37.35	11%
Periodic Censuses and Programs	1,155.00	1,155.00	1,210.34	55.34	<u>5%</u>
Bureau of the Census Appropriation:	1,485.00	1,485.00	1,577.69	92.69	6%
International Trade Administration (ITA):	613.00	613.00	645.50	32.50	5%
Bureau of Industry and Security (BIS):	191.00	191.00	223.39	32.39	17%
Minority Business Development Agency (MBDA):	70.00	70.00	80.00	10.00	14%
National Oceanic and Atmospheric Administration (NOAA) 2/3:	6,354.08	6,354.08	6,548.73	194.65	3%
U.S. Patent and Trademark Office (USPTO) [Non-Add]:	(2.45)	(2.45)	(2.45)	-	0%
National Institute of Standards and Technology (NIST):					
Scientific and Technical Research and Services (STRS)	953.00	953.00	975.00	22.00	2%
Industrial Technology Services (ITS)	212.00	212.00	212.00	-	0%
Construction of Research Facilities (CRF)	462.29	462.29	311.50	(150.79)	<u>-33%</u>
NIST Appropriation:	1,627.29	1,627.29	1,498.50	(128.79)	-8%
National Telecommunications and Information Administration (NTIA):					
Salaries and Expenses	62.00	62.00	65.00	3.00	5%
<u>Facilities Management/ Construction</u>			2.00	2.00	<u>100</u> %
NTIA Appropriation	62.00	62.00	67.00	5.00	8%
National Technical Information Service (NTIS) [Non-Add]:	100.00	100.00	100.00	-	0%
CANCELLATION/RESCISSIONS of Prior Year Unobligated Balances:	(60.00)	(60.00)	(30.00)	30.00	-50%
TOTAL Appropriation, Department of Commerce	11,149.51	11,114.51	11,436.46	321.95	3%

¹ The total for OIG does not include the \$2.45 million transfer from PTO.

Prepared Office of Budget Current as of 3/11/2024

² The total for NOAA includes the reductions from the Fisheries Finance Subsidy Receipt as follows: FY 2023 Enacted and FY 2024 Annualized CR - \$19,000 million, FY 2025 President's Budget - \$12,241 million.

³ The FY 2023 Enacted amount includes additional base funding for ORF at \$42 million and PAC at \$108.8 million from Division N of the Consolidated Appropriations Act 2023 (PL 117-328).