



Discretionary FY 2024 President's Budget Department of Commerce

(Net Appropriations in Millions)

	FY 2022 Enacted	FY 2023 Enacted	FY 2024 President's Budget	FY 2023 Enacted vs FY 2024 President's Budget	
				\$	%
Departmental Management (DM):					
Salaries & Expenses	80.000	95.000	125.323	30.323	32%
Herbert C. Hoover Building (HCHB) Renovation and Modernization	1.100	1.142	16.521	15.379	1347%
<u>Department of Commerce Nonrecurring Expenses Fund</u>	30.000	35.000	-	(35.000)	-100%
Departmental Management Appropriation:	111.100	131.142	141.844	10.702	8%
Office of Inspector General (OIG) Appropriation¹:	35.783	48.000	53.326	5.326	11%
Economic Development Administration (EDA):					
Salaries and Expenses	43.500	68.000	99.509	31.509	46%
<u>Economic Development Assistance Programs (EDAP)</u>	330.000	430.000	704.500	274.500	64%
Economic Development Administration Appropriation:	373.500	498.000	804.009	306.009	61%
Bureau of Economic Analysis (BEA):	116.000	130.000	154.028	24.028	18%
Bureau of the Census (CENSUS):					
Current Surveys and Programs	300.000	330.000	375.673	45.673	14%
<u>Periodic Censuses and Programs</u>	1,054.000	1,155.000	1,230.331	75.331	7%
Bureau of the Census, Appropriation:	1,354.000	1,485.000	1,606.004	121.004	8%
International Trade Administration (ITA), Appropriation:	559.000	613.000	712.815	99.815	16%
Bureau of Industry and Security (BIS):	141.000	191.000	222.416	31.416	16%
Minority Business Development Agency (MBDA):	55.000	70.000	110.000	40.000	57%
National Oceanic and Atmospheric Administration (NOAA), Appropriation^{2/3}:	5,879.232	6,354.084	6,808.803	454.719	7%
U.S. Patent and Trademark Office (USPTO) [Non-Add]:	(2.000)	(2.450)	(2.450)	-	0%
National Institute of Standards and Technology (NIST):					
Scientific and Technical Research and Services (STRS)	850.000	953.000	994.948	41.948	4%
Industrial Technology Services (ITS)	174.500	212.000	374.872	162.872	77%
<u>Construction of Research Facilities (CRF)</u>	205.563	462.285	262.148	(200.137)	-43%
NIST Appropriation:	1,230.063	1,627.285	1,631.968	4.683	0%
National Telecommunications and Information Administration (NTIA):	50.000	62.000	117.277	55.277	89%
National Technical Information Service (NTIS) [Non-Add]:	100.000	100.000	100.000	-	0%
CANCELLATION/RESCISSIONS of Prior Year Unobligated Balances:	(25.000)	(60.000)	(25.000)	35.000	-58%
TOTAL Appropriation, Department of Commerce	9,879.678	11,149.511	12,337.490	1,187.979	11%

¹ The total for OIG does not include the \$2.45 million transfer from PTO.

² The total for NOAA includes the reductions from the Fisheries Finance Subsidy Receipts as follows: FY 2022 Enacted - \$18,000 million, FY 2023 Enacted - \$19,000 million, and FY 2024 President's Budget - \$14,806.

³ The FY 2023 Enacted amount includes additional base funding for ORF at \$42 million and PAC at \$108.8 million from Division N of the Consolidated Appropriations Act 2023 (PL 117-328).