



Discretionary FY 2023 - President's Budget

Department of Commerce

(Net Appropriations in Millions)

	FY 2021 Enacted	FY 2022 Annualized Continuing Resolution	FY 2023 President's Budget	FY 2023 President's Budget vs FY 2022 Annualized CR (+/-)	
				\$	%
Departmental Management (DM):					
Salaries & Expenses	73.000	73.000	104.004	31.004	42%
Herbert C. Hoover Building (HCHB) Renovation and Modernization	1.123	1.123	1.142	0.019	2%
<u>Department of Commerce Nonrecurring Expenses Fund</u>	<u>20.000</u>	<u>20.000</u>	<u>50.000</u>	<u>30.000</u>	<u>150%</u>
Departmental Management Appropriation:	94.123	94.123	155.146	61.023	65%
Office of Inspector General (OIG):	34.000	34.000	49.771	15.771	46%
Economic Development Administration (EDA):					
Salaries and Expenses	40.500	40.500	70.018	29.518	73%
<u>Economic Development Assistance Programs (EDAP)</u>	<u>305.500</u>	<u>305.500</u>	<u>432.500</u>	<u>127.000</u>	<u>42%</u>
Economic Development Administration Appropriation:	346.000	346.000	502.518	156.518	45%
Bureau of Economic Analysis (BEA):	111.855	111.855	140.878	29.023	26%
Bureau of the Census (CENSUS):					
Current Surveys and Programs	288.403	288.403	---	---	N/A
Periodic Censuses and Programs	818.241	818.241	---	---	N/A
<u>Censuses and Survey Programs - (New Appropriation)</u>	<u>---</u>	<u>---</u>	<u>1,505.470</u>	<u>---</u>	<u>N/A</u>
Bureau of the Census Appropriation:	1,106.644	1,106.644	1,505.470	398.826	36%
International Trade Administration (ITA):	530.000	530.000	630.831	100.831	19%
Bureau of Industry and Security (BIS):	133.000	133.000	199.547	66.547	50%
Minority Business Development Agency (MBDA):	48.000	48.000	110.000	62.000	129%
National Oceanic and Atmospheric Administration (NOAA):	5,432.198	5,432.198	6,865.888	1,433.690	26%
U.S. Patent and Trademark Office (USPTO) [Non-Add]:	-2.000	-2.000	-2.450	-0.450	23%
National Institute of Standards and Technology (NIST):					
Scientific and Technical Research and Services (STRS)	788.000	788.000	974.946	186.946	24%
Industrial Technology Services (ITS)	166.500	166.500	372.318	205.818	124%
<u>Construction of Research Facilities (CRF)</u>	<u>80.000</u>	<u>80.000</u>	<u>120.285</u>	<u>40.285</u>	<u>50%</u>
NIST Appropriation:	1,034.500	1,034.500	1,467.549	433.049	42%
National Telecommunications and Information Administration (NTIA):	45.500	45.500	67.605	22.105	49%
National Technical Information Service (NTIS) [Non-Add]	100.000	100.000	100.000	---	0%
CANCELLATION/RESCISSIONS of Prior Year Unobligated Balances :	-15.000	-15.000	-10.000	5.000	-33%
TOTAL Appropriation, Department of Commerce	8,900.820	8,900.820	11,685.203	2,784.383	31%

Table excludes CARES Act, COVID Relief and Response Act, American Rescue Plan, Infrastructure Adjustment and Jobs Act, and Disaster Supplemental appropriations.