

Discretionary FY 2023 - President's Budget Department of Commerce

(Net Appropriations in Millions)

STATES OF AUGUS	FY 2021 Enacted	FY 2022 Annualized Continuing Resolution	FY 2023 President's Budget	FY 2023 President's Budget vs FY 2022 Annualized CR (+/-)	
Departmental Management (DM):				\$	%
Salaries & Expenses	73.000	73.000	104.004	31.004	42%
Herbert C. Hoover Building (HCHB) Renovation and Modernization	1.123	1.123	1.142	0.019	2%
<u>Department of Commerce Nonrecurring Expenses Fund</u> Departmental Management Appropriation:	20.000 94.123	20.000 94.123	<u>50.000</u> 155.148	30.000 61.025	<u>150%</u> 65%
Office of Inspector General (OIG):	34.000	34.000	49.771	15.771	46%
Economic Development Administration (EDA):	40 500	40 500	70.040	20 540	720/
Salaries and Expenses Economic Development Assistance Programs (EDAP)	40.500 305.500	40.500 305.500	70.018 432.500	29.518 127.000	73% 42%
Economic Development Administration Appropriation:	346.000	346.000	502.518	156.518	4 <u>2 / 6</u> 45%
Bureau of Economic Analysis (BEA):	111.855	111.855	140.878	29.023	26%
, , ,	111.055	111.055	140.070	25.025	2070
Bureau of the Census (CENSUS): Current Surveys and Programs	288.403	288.403			N/A
Periodic Censuses and Programs	818.241	818.241			N/A
Censuses and Survey Programs - (New Appropriation)			1,505.470		N/A
Bureau of the Census Appropriation:	1,106.644	1,106.644	1,505.470	398.826	36%
International Trade Administration (ITA):	530.000	530.000	630.831	100.831	19%
Bureau of Industry and Security (BIS):	133.000	133.000	199.547	66.547	50%
Minority Business Development Agency (MBDA):	48.000	48.000	110.000	62.000	129%
National Oceanic and Atmospheric Administration (NOAA):	5,432.198	5,432.198	6,865.888	1,433.690	26%
U.S. Patent and Trademark Office (USPTO) [Non-Add]:	-2.000	-2.000	-2.450	-0.450	23%
National Institute of Standards and Technology (NIST):					
Scientific and Technical Research and Services (STRS)	788.000	788.000	974.946	186.946	24%
Industrial Technology Services (ITS)	166.500	166.500	372.318	205.818	124%
Construction of Research Facilities (CRF)	80.000	80.000	120.285	40.285	<u>50%</u>
NIST Appropriation:	1,034.500	1,034.500	1,467.549	433.049	42%
National Telecommunications and Information Administration (NTIA):	45.500	45.500	67.605	22.105	49%
National Technical Information Service (NTIS) [Non-Add]	100.000	100.000	100.000		0%
CANCELLATION/RESCISSIONS of Prior Year Unobligated Balances:	-15.000	-15.000	-10.000	5.000	-33%
TOTAL Appropriation, Department of Commerce	8,900.820	8,900.820	11,685.205	2,784.385	31%

Table excludes CARES Act, COVID Relief and Response Act, American Rescue Plan, Infrastructure Adjustment and Jobs Act, and Disaster Supplemental appropriations.