FY 2022 President's Budget



Discretionary FY 2022 - President's Budget Department of Commerce

(Net Appropriations in Millions)

STATES OF AMILE	FY 2020 Enacted	FY 2021 Enacted	President's Budget	vs FY 2021 Enacted (+/-)	
Departmental Management (DM)				<u>\$</u>	<u>%</u>
Departmental Management (DM): Salaries & Expenses	61.000	73.000	91.746	18.746	26%
Herbert C. Hoover Building (HCHB) Renovation and Modernization	1.000	1.123	1.100	-0.023	-2%
Department of Commerce Nonrecurring Expenses Fund	20.000	20.000	126.900	106.900	535%
Departmental Management Appropriation:	82.000	94.123	219.746	125.623	133%
Office of Inspector General (OIG):	33.000	34.000	37.087	3.087	9%
Economic Development Administration (EDA):					
Salaries and Expenses	40.500	40.500	50.610	10.110	25%
Economic Development Assistance Programs (EDAP)	<u>292.500</u>	<u>305.500</u>	<u>382.500</u>	<u>77.000</u>	<u>25%</u>
Economic Development Administration Appropriation:	333.000	346.000	433.110	87.110	25%
Bureau of Economic Analysis (BEA):	107.990	111.855	125.567	13.712	12%
Bureau of the Census (CENSUS):					
Current Surveys and Programs	274.000	288.403			0%
Periodic Censuses and Programs	7,284.319	818.241			0%
Censuses and Survey Programs - (New Appropriation)	===	==	<u>1,442.402</u>	==	<u>0%</u>
Bureau of the Census Appropriation:	7,558.319	1,106.644	1,442.402	335.758	30%
International Trade Administration (ITA):	510.250	530.000	559.315	29.315	6%
Bureau of Industry and Security (BIS):	127.652	133.000	142.410	9.410	7%
Minority Business Development Agency (MBDA):	42.000	48.000	70.023	22.023	46%
National Oceanic and Atmospheric Administration (NOAA):	5,353.675	5,432.198	6,965.677	1,533.479	28%
U.S. Patent and Trademark Office (USPTO) [Non-Add]:	-2.000	-2.000	-2.000		0%
National Institute of Standards and Technology (NIST):					
Scientific and Technical Research and Services (STRS)	754.000	788.000	915.570	127.570	16%
Industrial Technology Services (ITS)	162.000	166.500	441.650	275.150	165%
Construction of Research Facilities (CRF)	118.000	80.000	140.000	<u>60.000</u>	<u>75%</u>
NIST Appropriation:	1,034.000	1,034.500	1,497.220	462.720	45%
National Telecommunications and Information Administration (NTIA):	40.441	45.500	89.531	44.031	97%
National Technical Information Service (NTIS) [Non-Add]	110.000	100.000	100.000		0%
CANCELLATION/RESCISSIONS of Prior Year Unobligated Balances :	-22.000	-15.000	-63.250	-48.250	322%
TOTAL Appropriation, Department of Commerce	15,200.327	8,900.820	11,518.838	2,618.018	29%

Table excludes CARES Act, COVID Relief and Response Act, and Disaster Supplemental appropriations.

Prepared by the Office of Budget Current as of 5/28/2021